

KIRKLEES HEALTH & WELLBEING BOARD	
MEETING DATE:	21st November 2019
TITLE OF PAPER:	Future in Mind Transformation Plan Refresh
1. Purpose of paper	<p>The Kirklees Health and Wellbeing Board are requested to approve the draft 2019 Kirklees CAMHS Local Transformation Plan Refresh which NHS England specified had to be published by 31st October 2019. This deadline did not naturally align with the Health and Wellbeing Board scheduled meetings so an initial sign off of the draft was approved by the Chair and Deputy Chair of the Board. The published refresh document remains a draft until the full approval has been made.</p>
2. Background	<p>In 2015, Kirklees developed a co-produced a five year Transformation Plan to improve local Child and Adolescent Mental Health Services and other services for children, young people and families by 2020. The plan included 49 ambitious local priorities which were quality assured by NHS England.</p> <p>There is a requirement to publish a refresh of the plan annually in October of each year. This refresh adheres to the NHS England’s Key Lines of Enquiry recommendations to inform on progress since 2015, identify commitment and local engagement in 2018/2019 to planning commitments to improve access, capacity and capability by making necessary preparations for future years.</p> <p>Many of the original 49 local priorities have progressed well and are now beginning to support expected changes by 2020. The 2017 document reflected systematic changes over time where we have been able to reduce and refine our original 49 local priorities down to 25 concentrated priority areas which can begin to respond to changing local services and need. The 2019 Refresh has further refined these priorities to 23 with renewed emphasis on Young People’s Voice and the provision of a safe space for Young People experiencing a mental health crisis.</p> <p>The Thriving Kirklees Partnership is now well established and is beginning to show some real progress in terms of joined up service delivery, such as the multi-agency single point of contact (SPOC) for the Child and Adolescent Mental Health Service. We are also committed to wider use of digital and online support for young people, where appropriate, with the Kooth online counselling and support service and ‘Brain in Hand’ app proving successful.</p> <p>The refresh also draws together a number of regional and national programmes which integrate across our local systems and population, for example the Transforming Care Programme, SEND requirements, the Five Year Forward View for Mental Health, the local NHS Sustainability and Transformation Plan, The Children’s Improvement Plan and the Kirklees Early Support Strategy offer.</p> <p>This is the final year of the five year Future In Mind period. In 2019 the NHS published the NHS Long Term Plan which will shape the direction of services and allocation of resources for the next five years.</p>

<p>3. Proposal</p> <p>The accompanying refresh plan considers our intentions over the next twelve months from October 2019. The draft has been published on line at www.kirklees.gov.uk/futureinmind .</p> <p>The Board are asked to endorse the refresh and support ongoing proposed progress from a strategic level.</p>
<p>4. Financial Implications</p> <p>Greater Huddersfield CCG £653,000 North Kirklees CCG £530,920 Total allocation £1,183,920</p>
<p>5. Sign off</p> <p>Mel Meggs, Director for Children's Services Tom Brailsford, Service Director Resources, Improvement and Partnerships</p>
<p>6. Next Steps</p> <p>Once formal sign off has been agreed, first paragraph of the foreword on page 3 will be revised, the draft watermark removed, formal signatures applied and the final document re-published, together with an easy read version. Both documents will be accessible to the public at www.kirklees.gov.uk/futureinmind</p>
<p>7. Recommendations</p> <p>The Health and Wellbeing Board are asked to :</p> <ol style="list-style-type: none">1. Approve the Kirklees CAMHS Local Transformation Plan refresh (2019).2. Maintain a strategic oversight of the plan.
<p>8. Contact Officer</p> <p>Tom Brailsford, Service Director Resources, Improvement and Partnerships, Tom.Brailsford@kirklees.gov.uk</p>